

**Use of CDBG Funds by DAYTONA BEACH, FL FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$295,025.39	27.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$295,025.39</b>	<b>27.41%</b>
18B	ED	ED Direct: Technical Assistance	\$101,120.56	9.39%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$101,120.56</b>	<b>9.39%</b>
13	HR	Direct Homeownership Assistance	\$5,135.88	0.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$319,611.77	29.69%
14H	HR	Rehabilitation Administration	\$284,263.94	26.41%
<b>Subtotal for: HOUSING</b>			<b>\$609,011.59</b>	<b>56.58%</b>
03	PI	Public Facilities and Improvements (General)	\$1,197.00	0.11%
03C	PI	Homeless Facilities (not operating costs)	\$3,945.37	0.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,142.37</b>	<b>0.48%</b>
05	PS	Public Services (General)	\$18,263.92	1.70%
05B	PS	Services for The Disabled	\$8,586.01	0.80%
05D	PS	Youth Services	\$39,210.36	3.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$66,060.29</b>	<b>6.14%</b>
<b>Total Disbursements</b>			<b>\$1,076,360.20</b>	<b>100%</b>